

APPENDIX H:

PROJECT NARRATIVES

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NARRATIVES OF PROJECTS/PROGRAMS

The following narratives describe the projects to be implemented, in whole or in part, during the Fiscal Year (FY) 2014/Fifth Program Year reporting period (July 1, 2013, through June 30, 2014) using CBDG, HOME, ESG, and HOPWA funds. One or more unique numbers assigned by the Integrated Disbursement & Information System (IDIS) of the United States Department of Housing and Urban Development identifies each project. The information that follows sorts the projects into various groupings to facilitate their identification.

CDBG-Funded Projects (FY 2014 Funding)

IDIS #TBD **City of San Diego, CDBG Program – Fair Housing Services**
IDIS #6267 (\$210,000 from FY 2014; \$209,548 from FY 2013): To further address the impediments to fair housing identified in the 2011 update of the Analysis of Impediments to Fair Housing Choice, the City engaged two fair housing service providers for a multi-year contract: the Housing Opportunities Collaborative and Legal Aid Society of San Diego, Inc. The Housing Opportunities Collaborative will continue to offer services in the areas of general community outreach and education to historically underrepresented communities; technical training opportunities for housing provider, lender and insurance industries; maintenance of a fair housing discrimination intake process; and collaborations and/or linkages with other entities, which further strengthen fair housing activities in the City. The Legal Aid Society of San Diego, Inc., will continue to offer services in the component areas of technical training opportunities for fair housing testers; complaint-based and random testing; education for homebuyers and tenants on fair housing rights; maintenance of a fair housing discrimination investigation and enforcement process and collaborations and/or linkages with other entities, which further strengthen fair housing activities in the City.

Public Service Projects:

IDIS #TBD **San Diego Housing Commission – Neil Good Day Center (NGDC) (\$550,000 CDBG):** NGDC is a day shelter that provides the homeless population a place in downtown San Diego to check in during the day for showers, laundry, and mail, and to meet with service providers for mental health and substance abuse referrals, case management, job referral services, medical referrals, benefits assistance and IDs, and shelter and housing referrals. NGDC is open daily throughout the year. A minimum of 3,000 unduplicated clients will be served at NGDC in FY14.

IDIS #TBD **San Diego Housing Commission – Homeless Emergency Winter Shelter Programs (\$511,000 CDBG & \$342,195 ESG funds): (1) Connections Housing:** Connections Housing opened in March 2013 and will be in continuous operation in FY14. This is an integrated service and residential community whose primary goal is to help homeless individuals living on neighborhood streets by providing them with interim term shelter and services so they can rebuild their lives and find secure permanent housing. Virtually every resource an individual would need to break the cycle of homelessness is available onsite at this facility, including: individual assessments; the One-Stop Service Center; primary care health clinic;

transitional/interim housing; and permanent supportive housing; and, **(2) Veterans Shelter:** Veterans Village of San Diego operates the Veterans Shelter, which provides 150 beds to approximately 380 unduplicated homeless veterans during a four month period in the winter months. In addition to basic services (shelter, food, showers, and laundry), the veterans received medical and mental health services, substance abuse counseling, referrals to employment training, legal and housing assistance, and other supportive services.

- IDIS #TBD San Diego Housing Commission – Cortez Hill Family Center (\$205,902 CDBG & \$362,816 ESG funds):** The YWCA of San Diego operates the Cortez Hill Family Shelter, which provides 45 units to serve a minimum of 150 families year round. Families can stay up to 120 days (four months) and receive services focused on helping them find work and become self-supporting. All families will receive basic shelter and two meals a day for up to 120 days, as well as case management services. Families will be offered counseling, career assessments, medical and legal services, and follow-up services after leaving the center.
- IDIS #TBD Casa Cornelia Legal Services, Inc. (dba Casa Cornelia Law Center or CCLC) – Legal Services for Immigrant Victims of Domestic Violence (\$79,835):** This project is allocated CDBG funds to provide pro bono quality legal services to immigrant victims (primarily women and children) of domestic violence. Services include: legal representation; assistance/referrals to social services including housing, health, food, and employment; and assistance in securing psychological and medical evaluations. The goal of the project is to provide legal assistance to 75 households (mostly women of which 99% have one or more children). The program will serve immigrant victims of domestic violence residing in City Heights and other eligible San Diego LMI residents.
- IDIS #TBD National Family Justice Center Alliance – Safety to Self-Sufficiency (\$143,773):** This project is allocated CDBG funds to increase accessibility to services that promote safety and self-sufficiency among domestic violence victims. This is accomplished through four-core services: client case management, civil legal services, counseling/psychological services, and workforce development education. The goal of the Safety to Self-Sufficiency program is to assist 600 individuals achieve security and self-sufficiency. The program's focus is to service LMI Census Tract 52; however, it is open to all citywide LMI.
- IDIS #TBD Casa Familiar, Inc. - Casa Familiar Senior Services (\$85,146):** This project is allocated CDBG funds to provide accessible and bilingual assistance to LMI seniors with: forms preparation (Section 8, SSI, disability, citizenship, housing, etc.); pre-employment preparation (applications and resumes); and other support services (basic technology classes, intergenerational volunteer opportunities, arts and cultural classes/workshops). The goal of Casa Familiar is to provide services to 800 clients. The program would serve LMI seniors in San Ysidro LMI census tracts.
- IDIS #TBD Meals-on-Wheels Greater San Diego County, Inc. - Meals-on-Wheels Greater San Diego: Home Delivered Meals for Seniors (\$100,000):**

This project is allocated CDBG funds to provide for the home delivery of up to two meals a day to LMI homebound seniors age 62 and over. In addition to receiving meals, recipients will receive wellness checks (with further assessment/referrals made as needed); as well as receive much needed outside social contact. The goal of the Home Delivered Meals for Seniors project is to provide services to 200 LMI seniors. The program will benefit LMI homebound seniors age 62 and over, citywide, allowing them to "age in place with independence and dignity."

- IDIS #TBD San Diego Second Chance Program - Job Readiness Training Program (\$219,945):** This project is allocated CDBG funds to provide intensive job readiness training that will lead to employment and self-sufficiency. Targeted participants are generally recruited from homeless shelters and/or through referrals by other agencies. The program includes 160 hours of classroom job-readiness training, aptitude assessment, referrals to other support resources as needed, job placement assistance, and two-year follow up case management. The Job Readiness Training Program's goal is to assist 130 individuals in obtaining employment and promoting self-sufficiency. The program will focus on 100% LMI residents of Central and Southeast San Diego (office located in Encanto); however, eligible Citywide residents may participate.
- IDIS #TBD Catholic Charities - Rachel's Women's Center (\$95,150):** This project is allocated CDBG funds to provide focused service to find and secure shelter (interim or permanent) for homeless women ages 18 and older. Two designated staff members will provide intensive and individualized housing assistance to each serviced client. The Rachel's Women's Center program's goal is to assist 500 homeless women ages 18 and older in securing interim or permanent shelter. The program would benefit 100% LMI citywide.
- IDIS #TBD Family Health Centers of SD - Safe Point San Diego (\$75,255):** This project is allocated CDBG funds to provide high-risk drug users with increased access to personal hygiene/harm reduction supplies; overdose prevention, drug contamination, drug treatment information and education materials; disbursement of clean syringes, and collection and disposal of used syringes; and other counseling and referrals as needed. The goal of the Safe Point San Diego program is to contact a minimum of 1,866 individuals and safely collect and dispose a minimum of 266,500 used syringes. The program will benefit LMI citywide.

Community/Economic Development Projects:

- IDIS #TBD Access - Access Microenterprise Development Project (\$50,001):** This project is allocated CDBG funds to train 36 LMI City of San Diego residents in micro-enterprise development. The training will include 24 hours of classroom instruction (3 2-hour sessions over 4 weeks) with curriculum focus on financial/personal requirements for entrepreneurs, identification of product or service, market demand, budgeting, and marketing. The project provides 1-hour individual counseling at onset of program and during business development plan phase; and, 2-hour sessions for 2-3 months following classroom instruction to respond to clients' individual needs. Access Microenterprise Development Project's goal

is to train 36 individuals with 18 of them establishing new micro-businesses or expanding existing ones. This project will serve 100% LMI City residents.

IDIS #TBD Community HousingWorks - Homeownership Promotion (\$250,000): This project is allocated CDBG funds to provide homeownership education and financing opportunities for individuals. Services to be provided include: HUD-certified homebuyer classes; pre-purchase one-on-one counseling sessions; down payment and first-mortgage assistance including closing costs and access to loan programs; and, post-purchase coaching/workshops that cover tax planning, green programs, and financial literacy. The goal of the project is to serve 150 LMI City residents.

IDIS #TBD Acción San Diego - Acción San Diego's Micro lending Program (\$218,550): This project is allocated CDBG funds to provide extensive assistance to LMI entrepreneurs in obtaining micro-business loans ranging from \$300 to \$35,000 for the establishment of micro-businesses or their expansion. The program's services include: technical support in preparing loan applications and supporting documentation; basic credit, financial, and management support; marketing, networking, and additional training opportunities. Acción San Diego's Micro lending Program's goal is the execution of 60 micro business loans (25 new businesses and 35 existing businesses). CDBG monies are not used to fund the loans. This project will benefit 100% LMI City residents.

IDIS #TBD International Rescue Committee, Inc. - Agricultural Business Creation Micro Enterprise Project ("ABC ME") (\$90,783): This project is allocated CDBG funds to provide "food and farming" microenterprise development assistance, focusing mainly on assisting refugees residing in City Heights. Assistance includes: classroom-based group workshops/training (2 hours per session for 12 weeks); individualized one-on-one technical assistance (for a total of 80 hours); on-site field farm sales technical assistance/business incubation support (50 hours each to 10 existing micro-entrepreneurs); support on accessing capital resources and preparation of loan applications; and land access education (1.5 per client for 15 clients). ABC ME's will provide 30 LMI clients with business start-up or expansion assistance with the goal of establishing 10 new microenterprise businesses and expanding 10 existing microenterprise businesses. The project will benefit LMI City residents.

IDIS #TBD City of San Diego - Environmental Services Department - Lead Safety Enforcement Program (\$135,674): This project is allocated CDBG funds to provide for proactive code enforcement activities focusing on lead hazard identification in multi-family rentals built prior to 1970. Substandard housing complaints from CDBG-eligible areas will also be pursued. As warranted, compliance notices will be issued and, where compliance is not achieved in a timely manner, violation notices will be issued. The Lead Safety Enforcement's goal is to serve a minimum of 140 households through its code enforcement activities ensuring a healthy and safe living environment. The program will serve LMI City residents within CDBG eligible tracts.

IDIS #TBD San Diego Housing Commission (SDHC) - Direct Homeownership Assistance (\$300,000): This project is allocated CDBG funds to provide

deferred loans for down payments and closing cost assistance recoverable grants to assist LMI City of San Diego families in becoming first time home buyers. The Direct Homeownership Assistance project's goal is to assist 37 households. The project would serve 100% LMI households.

IDIS #TBD The Union of Pan Asian Communities (UPAC) - Multicultural ED (MED) – 2014 (\$154,894): This project is allocated CDBG funds to assist LMI City residents in starting and/or expanding small businesses. This is accomplished through the provision of 8 business development workshops (6-8 hours each) and individual technical assistance (2-6 hours). The project's goal is to provide for the establishment of 46 new microbusinesses and the expansion of 15 existing ones. The project will serve 100% LMI City residents, with a focus on immigrants and refugees.

IDIS #TBD Local Initiatives Support Corporation (LISC) - Nonprofit Financial Capacity Building (\$105,000): This project is allocated CDBG funds to assist local nonprofits improve their internal financial controls, strengthen their internal organizational infrastructure, and enhance their organizational capacity to apply for and manage private and public sources of funding. This is achieved through a 3-part integrated program that involves: a current fiscal health and outlook evaluation; development of a corrective action plan; and mitigation through direct technical assistance in the implementation of the corrective action plan. LISC's goal is to increase the capacity of 10 non-profit organizations. The project serves emerging non-profits that serve LMI population citywide.

Capital Improvement Projects:

IDIS #TBD City of San Diego - Park & Recreation - Villa Montezuma Preservation (\$882,500): This project is allocated CDBG funds to provide for the rehabilitation of the Villa Montezuma Museum by addressing Americans with Disabilities Act accessibility requirements, historic rehabilitation, and health and safety needs. Once complete, Villa Montezuma will reopen and continue its use as a community gathering place, educational and cultural program venue, and historic house museum. The project will serve residents of the surrounding neighborhoods, the City at large, and increase accessibility to the facility.

IDIS #TBD St. Vincent de Paul Village - Joan Kroc Center Rehabilitation Project (\$260,912): This project is allocated CDBG funds to provide for renovations, upgrades and repairs to address health, safety and energy deficiencies. The project scope includes: bathroom renovations; replacement of kitchen, dining room, celebration room and courtyard playground floors; cooling and heating coil replacements; and replacement of storage tanks of hot water system. The Joan Kroc Center provides transitional housing (81 dormitory rooms with 313 beds) for a wide homeless population (ranging from newborns to seniors); access to public bathrooms and showers; and, mental health services as well as general support and counseling. The Joan Kroc Center Rehabilitation serves a minimum of 850 clients per year. The project will benefit 100% LMI citywide.

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- IDIS #TBD Senior Community Centers - Low-Income Senior Housing Improvement Project (\$110,676):** This project is allocated CDBG funds to provide for improvements to the Potiker Family Senior Residence, a 200-unit low-income senior housing facility. Improvements will include the installation of an auxiliary power source for the elevator, two energy efficient power boiler units, security cameras and a monitoring system. The Potiker Residence provides a safe and secure housing facility for LMI City residents. The facility houses 200 LMI seniors.
- IDIS #TBD Family Health Centers of San Diego - Federal Tech and Training Center (\$1,600,000):** This project is allocated CDBG funds to provide for the construction of the Federal Boulevard Tech and Training Center. The Center will include a health clinic, a community room and training center, all intended to directly benefit LMI clients. Once complete, the Federal Tech and Training Center will increase access to quality health care services through the health clinic and job training opportunities through the training center. The project will benefit LMI residents in Southeast San Diego, City Heights, Encanto, and the immediate areas.
- IDIS #TBD City of San Diego Environmental Services Department – Safe and Healthy Homes Project FY2013 (\$300,012):** This project is allocated CDBG monies to fund comprehensive housing assessments and all identified housing problems will be corrected to provide occupants a safe and healthy home environment. A total of 75 housing units will be improved. This project will target highly vulnerable residents (low-income or very low-income families that house children less than 18 years of age, pregnant women, or elderly persons over the age of 62 years).
- IDIS #TBD Community HousingWorks - Las Serenas Rehabilitation and Repair (\$1,108,285):** This project is allocated CDBG funds to provide for the rehabilitation of Las Serenas Apartments, a 108-unit rental apartment housing complex dedicated to providing affordable housing to LMI City residents (maximum income at or be 60% of area median income). Upgrades and repairs will address code violations, improve energy efficiency, and ensure a healthier and safer living environment. Las Serenas houses 108 LMI households.
- IDIS #TBD GRID Alternatives - San Diego Solar Affordable Homes Program (\$192,000):** This project is allocated CDBG funds to provide for the installation of photovoltaic solar systems in homes owned by LMI households (maximum income at below 80% of the area median income). Fifty (50) LMI City households will benefit from the project.
- IDIS #TBD St. Vincent de Paul Village - Paul Mirabile Center Rehabilitation Project (\$200,274):** This project is allocated CDBG funds to provide for renovations, upgrades and repairs to address health, safety and energy deficiencies at the Paul Mirabile Center. The Center provides transitional housing (350 beds for single men and single women); access to public bathrooms and showers; integrated behavioral and physical health care; and general support and counseling. The Rehabilitation project involves the replacement of 50 water source heat pumps, replacement of dining room and kitchen floors as well as the floors of the Health Center and lighting
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retrofit. Paul Mirabile Center serves 1,500 a population 100% LMI on a yearly basis.

IDIS #TBD Jacobs & Cushman San Diego Food Bank - Warehouse CIP and Expansion (\$1,402,094): This project is allocated CDBG funds to provide for the repair, upgrade and expansion of the Jacobs & Cushman San Diego Food Bank. Work includes construction of mezzanine for volunteer activities, expansion of cooler capacity, upgrade cooler technology, and development of an on-site recycling center (that may generate CDBG income). By expanding the capacity and efficiency of the warehouse, the Food Bank aims to increase the number of LMI clients served. The Food Bank serves 100% LMI population.

IDIS #TBD La Maestra Family Clinic Inc. - La Maestra X-Ray/Radiology Expansion (\$201,250): This project is allocated CDBG funds to provide for the expansion of La Maestra Family Clinic with the construction of a General and ER Radiology Room. Currently only ultrasounds can be administered on site and more intensive radiological needs require the patient to travel to other sites. The completed project will allow for convenient, accessible, and comprehensive radiology services to be performed on-site. La Maestra Family Clinic serves a 100% LMI population in City Heights and surrounding communities.

IDIS #TBD San Diego Second Chance Program - San Diego Second Chance Program Headquarters (\$113,532): This project is allocated CDBG funds to provide for the installation of security equipment throughout Agency headquarters including video systems, exterior lighting, and driveway gates. The San Diego Second Chance Program itself has set a goal of assisting 700 LMI homeless and unemployed individuals (including ex-offenders and veterans) through several of its programs and support services. San Diego Second Chance offers a Job Readiness Training Program, a Juvenile Options for Lifelong Transitions Program, access to sober living facilities, and mental health services. Services are also provided to gain placement in long term, supportive and affordable living environments. A fully modernized and optimized facility security system will provide a safe environment for both staff and clients. The facility serves 100% LMI citywide.

IDIS #TBD YWCA of San Diego County - Security & Surveillance Renovation Project (\$216,790): This project is allocated CDBG funds to provide for the upgrade of the YWCA's cable infrastructure and networking system and installation of a new building access control system, video surveillance, in-house security alert and Wi-Fi system. A modernized Security and Surveillance system would increase the safety and security of the vulnerable population that uses the facility. The updated internet system is intended to result in direct benefits to the target population by increasing their access to online services and information. The YWCA provides benefits a minimum of 600 LMI City residents, including children.

IDIS #TBD Urban Corps of San Diego County - WEER/Green Streets (\$236,285): This project is allocated CDBG funds to provide for the benefit of 100% LMI home owners. Needed interior and exterior home improvements to address safety and energy deficiencies will be carried out in the homes. The goal of the project is to serve 25 LMI households. The project's beneficiaries are

LMI households disbursed throughout the City within CDBG eligible census tracts.

- IDIS #TBD San Diego Community Housing Corporation - Hacienda Townhomes - Affordable Housing (\$158,598):** This project is allocated CDBG funds to provide improvements to address safety and energy efficiency needs of the facility. Improvements to Hacienda Townhomes include: installation of security fencing and landscaping to increase privacy as well as installation of rubber matting and artificial turf in play areas. Hacienda houses 196 LMI residents in the 52-unit townhomes. The project serves 100% LMI City residents.
- IDIS #TBD Civic San Diego - Beta Street Alley (\$190,000):** The project is allocated CDBG funds to provide for the paving of an alley segment adjacent to Cesar Chavez elementary school. Completion of the project will improve connectivity within the immediate neighborhood and facilitate access to Southcrest Trails Park and its recreation center as well as the elementary schools and its play fields. The project will serve residents of the Southcrest and Shelltown communities.
- IDIS #TBD YMCA of San Diego County - New Copley-Price Family YMCA Facility in Mid-City San Diego (\$300,000):** This project is allocated CDBG funds to provide for the construction of a community demonstration kitchen in the new YMCA facility to be located in Mid-City. The kitchen is part of a newly proposed YMCA (53.4k square feet in a 3.7 acre site) that replaces a much smaller one that currently serves 8,000 community members. Once completed, the new community demonstration kitchen is intended to showcase, teach and encourage healthy eating choices. This project will serve members of the Mid-City communities City Heights and many other nearby neighborhoods (minimum of 51% LMI beneficiaries). The completed facility is anticipated to serve 18,000 residents.
- IDIS #TBD Center for Community Solutions – P.E.A.C.E. (Providing Empowerment, Advocacy, Counseling and Education) (\$307,148):** This project is allocated CDBG funds to provide for exterior and interior facility renovations and upgrades. PEACE provides a full array of services for victims of domestic violence and senior citizens. Improvements to the facility include: resurfacing parking lot to meet ADA compliance and other eligible improvements. This Center for Community Solutions provides services to a 100% LMI population.
- IDIS #TBD Rebuilding Together San Diego - RTSD Roof Replacement (\$150,000):** This project is allocated CDBG funds to provide for the replacement of a minimum of 12 roofs. The RTSD Roof Replacement program mainly assists elderly City residents.

CDBG-Funded Projects (FY 2013 Funding)

- IDIS #6286 City Heights Community Development Corporation – City Heights Neighborhood Rehabilitation Project (\$720,711):** This project will provide comprehensive rehabilitation to deteriorating single-family homes. The rehabilitation will focus on primary (ADA improvements; lead

assessment and remediation; electrical; plumbing; mechanical; seismic; and structural, including roofs and windows), secondary (weatherization; mold/mildew remediation; water conservation elements; safety components; installation of safety doors and lighting; and minor health and safety hazards) and tertiary systems (fencing; specialty painting of interior/exterior), as well as ENERGY STAR and healthy homes upgrades. A total of 25 housing units will be improved. This project is to be completed in December 2013.

IDIS #6287 City Heights Community Development Corporation – Sycamore Court Rehabilitation Project (\$725,399): This project will rehabilitate the Sycamore Court Apartments, a multi-unit affordable housing property located in the Colina Park area of City Heights serving very low-income residents. The focus will be on comprehensive interior and exterior rehabilitation, ADA improvements, and lead paint assessment and remediation to bring the property into compliance with current building codes and regulations. This project is scheduled for completion in December 2013.

IDIS #6288 City of San Diego Environmental Services Department – Safe and Healthy Homes Project FY2013 (\$226,569): This project will target highly vulnerable residents (low-income or very low-income families that house children less than 18 years of age, pregnant women, or elderly persons over the age of 62 years). Comprehensive housing assessments will be performed, and all identified housing problems will be corrected to provide occupants a safe and healthy home environment. A total of 75 housing units will be improved. This project is to be completed in December 2013.

IDIS #6290 St. Paul’s Episcopal Homes, Inc. – St Paul’s Emergency Generator (\$375,493): This project will consist of purchasing and installing a generator that will sustain services over at least a 72-hour period. Sustained services include: uninterrupted elevator service; power to rooms where several residents rely on life-sustaining devices, such as oxygen respirators, wound pumps, and feeding tubes; dining services; laundry services; and heating/cooling. St. Paul’s Villa is an assisted-living/memory-care residential community for those at least 62 years of age. The current average age is 86 years. The majority of residents has difficulty ambulating and need assistance with basic living activities (e.g., dressing, bathing, toileting, etc.). A total of 130 households will benefit from the facility improvements to be completed.

IDIS #6291 Townspeople – Low-Income Housing Solar Power (\$137,401): This project will consist of purchasing and installing a solar electric system for an affordable housing development. This property serves only low- and moderate-income people. Many of the residents have had histories of homelessness, and the majority is disabled, including those with HIV/AIDS and mental issues. A total of 34 housing units will benefit from the facility improvements to be completed. This project is scheduled for completion in December 2013.

IDIS #6268 Casa Familiar – Social Service Center (\$300,619;): This project will provide upgrades that include enhancing ADA accessibility, installing

ENERGY STAR appliances, dual-pane windows and doors, and replacement of flooring, cabinetry, lighting fixtures, and restroom upgrades, and replacement of the heating, ventilation, and air conditioning (HVAC) system and ceiling grid. The project has been in service since 1968 and provides direct services to clients, most of which are at or below 50 percent of AMI. Services provided include: health services, income tax assistance, translations/interpretations, supportive counseling, referral services, advocacy, housing services, consumer education, financial assistance, employment services, and emergency services. A total of 1,000 clients will benefit from the upgrades completed through this project. This project is scheduled for completion in December 2013.

IDIS #6270 City of San Diego Park & Recreation Department – Linda Vista Community Park Picnic Shelter (\$100,000): This project will provide an accessible, shaded picnic area in the Linda Vista Community Park. The improvements include a shade structure with tile roof, lighting and concrete pad with four picnic tables, supplemental perimeter paving with six tables, two barbecues, one hot coal receptacle, two trash receptacles, a drinking fountain, ADA parking modifications and accessible walkways, grading, turf, and irrigation system adjustments. This project is scheduled for completion in December 2013.

IDIS #6271 City of San Diego Park & Recreation Department – Memorial Pool Improvements (\$1,661,000): This project, located in Memorial Community Park in Southeast San Diego, will provide for construction of the pool and children's wet play area. It includes the construction of an 8-lane, 25-yard by 25-meter swimming pool, with a covered spectator area to allow multiple programming, community swim lessons, recreational swimming, competitive high school swim meets, and water polo matches. A children's wet play area with permanent adjacent umbrellas for shade, a separate fenced, shaded picnic area, new security lights, an equipment storage area, and more energy-efficient pool mechanical equipment will also be included. This project is scheduled to be completed in December 2013.

IDIS #6273 La Maestra Family Clinic, Inc. – La Maestra Dental Expansion (\$110,249): This project will consist of improvements to 1,260 square feet of shell space on the first floor of La Maestra's Leadership in Energy and Environmental Design Gold Certified City Heights Clinic building and will increase access to dental services by adding five dental chairs and equipment. This project is scheduled for completion in December 2013.

IDIS #6275 San Diego Center for Children – Campus Improvements FY 2013 (\$199,840): This project will consist of two elements. 1) The Disaster Planning element will include acquiring and installing a generator and water storage system for emergencies that will ensure children have electricity, lighting, and access to safe food, clean drinking water, and temperature-controlled prescription medications for three days. 2) The Exterior Lighting element involves replacing four parking lot lights and 16 exterior building lights to illuminate walkways and play areas. The center provides services to children and teens with special needs. A total of 212 clients will benefit from the facility improvements completed. This project is scheduled for completion in December 2013.

- IDIS #6276 San Ysidro Health Center – SDCDC Expansion Project (\$1,459,180):** This project involves increasing assignable clinic space from the existing 1,200 square feet to approximately 5,000 square feet, expanding the San Diego Children’s Dental Clinic from a 5-chair dental clinic to a 12-chair clinic, and providing additional space to accommodate patient- and family-occupied areas, such as a reception area, waiting room, and patient bathroom. This project is scheduled for completion in December 2013.
- IDIS #6277 Union of Pan Asian Communities – UPAC Seismic Retrofit (\$295,635):** This project will consist of seismic strengthening, security enhancement, ADA compliance, and water infiltration elimination into the basement (community room). UPAC’s facility serves a diverse population of children, adolescents, and adults who are low to moderate income, and many are limited English-proficient. Services are provided in the following areas: Adult Mental Health; Child & Adolescent Mental Health; Health Promotion & Disease Prevention; Child & Youth Development; Senior Care; Community Development; and Economic Development. A total of 3,100 clients will benefit from the facility improvements once completed. This project is scheduled for completion in December 2013.
- IDIS #6278 Urban Corps of San Diego County – Campus Safety and Security Enhancement (\$352,901;):** This project will consist of the acquisition and installation of security cameras and additional external lighting needed to ensure the cameras work effectively, parking lot repair and improvements, rooftop garden waterproof membrane repair, and fencing to enable a secure campus. This project will result in the improvement of two distinct facilities within the campus. A total of 400 clients will benefit from the improvements once completed. This project is scheduled for completion in December 2013.
- IDIS# 6305 City of San Diego Environmental Services Department – Lead Safety Enforcement Program (\$120,560;):** The primary focus of this project will be proactive code enforcement in targeted neighborhoods with the highest percentage of low-income rental housing units. Properties built prior to 1978 with deteriorated paint will be issued a “Notice to Comply” requiring the owner to remediate the lead hazards or demonstrate no hazard exists via a certified inspection. If the owner elects not to remediate or have the property inspected, the City’s LSHHP will conduct the inspection. A “Notice of Violation” requiring the owner remediate the hazard will only be issued if the inspection determines lead hazards exists. Citizen complaints will also be responded to. Property owners with limited resources will be referred to a network of program partners for available grants and loans. Penalties are typically not issued with violation notices. Failure-to-comply penalties can be issued to those who do not make a good faith effort to comply, and are waived for responsible low/moderate-income property owners unable to comply due to economic hardship. In such cases, the case may be closed without remediation after recording the violation with the County Assessor’s Office. This project will result in the elimination of lead hazards for a total of 130 low- to moderate-income households. This project is scheduled for completion in December 2013.
- IDIS #6269 City of San Diego Park & Recreation Department – Gompers Neighborhood Park ADA Upgrades (\$690,000):** This project will provide for ADA-accessible upgrades and improvements to the children’s

play area and the comfort station building within Gompers Neighborhood Park to comply with state and federal safety and accessibility guidelines. The project will also include ADA/Title 24 upgrades to the path of travel to the park amenities from the adjacent public street. This project is scheduled for completion in December 2013.

CDBG-Funded Projects (FY 2012 Funding)

IDIS #6125 City of Commission for Arts & Culture – Aztec Brewery Historic Rathskeller Restoration (\$414,763): A total of \$414,763 in FY 2012 CDBG funds was allocated for the restoration of the Aztec Brewery Rathskeller and is an element of the Mercado del Barrio Project that is co-sponsored by HUD through the Section 108 loan and Economic Development Initiative Grant Programs. The historic Rathskeller and its artifacts will be permanently open for public display and education in the Barrio Logan community. This project is scheduled for completion in September 2013.

ESG-Funded Projects (FY 2014 Funding)

IDIS #TBD San Diego Housing Commission – Homeless Emergency Winter Shelter Programs (\$342,195):

Connections Housing: Connections Housing opened in March 2013 and will be in continuous operation in FY14. This is an integrated service and residential community whose primary goal is to help homeless individuals living on neighborhood streets by providing them with interim term shelter and services so they can rebuild their lives and find secure permanent housing. Virtually every resource an individual would need to break the cycle of homelessness is available onsite at this facility, including: individual assessments; the One-Stop Service Center; primary care health clinic; transitional/interim housing; and permanent supportive housing.

Veterans Shelter: Veterans Village of San Diego operated the **Veterans Shelter**, which provides 150 beds to approximately 380 unduplicated homeless veterans during a four-month period in the winter months. In addition to basic services (shelter, food, showers, and laundry), the veterans received medical and mental health services, substance abuse counseling, referrals to employment training, legal and housing assistance, and other supportive services.

IDIS #TBD San Diego Housing Commission – Cortez Hill Family Center (\$362,816 ESG): The YWCA of San Diego operates the Cortez Hill Family Shelter, which provides 45 units to serve a minimum of 150 families year round. Families can stay up to 120 days (four months) and receive services focused on helping them find work and become self-supporting. All families will receive basic shelter and two meals a day for up to 120 days, as well as case management services. Families will be offered counseling, career assessments, medical and legal services, and follow-up services after leaving the center.

IDIS #TBD San Diego Housing Commission (SDHC) – Rapid Re-Housing (\$414,054 ESG): The SDHC applied to HUD Continuum of Care for FY14 funding to enhance their Rapid Re-housing program in FY14. This program will assist families and individuals exit transitional housing programs and secure permanent housing. The goals of the program are to address the barriers that prevent households from leaving transitional housing programs and helping clients to move quickly from homelessness to self-sufficiency and independent living. This program will provide households with security and utility deposits, short or medium term rental assistance. The rental assistance will be based on the financial needs of the clients and will be gradually reduced to step down the reliance on the rental assistance. Clients will also receive case management targeted to gaining employment and budgeting and financial competency.

ESG-Funded Projects (FY 2013 Funding)

IDIS #TBD San Diego Housing Commission (SDHC) – Rapid Re-Housing Program (\$474,194 ESG): This program assists families and individuals exiting transitional housing programs find placement into permanent housing. The goals of the program are to address the barriers that prevent households from leaving transitional housing programs and helping clients to move quickly from homelessness to self-sufficiency and independent living. This program will provide households with security and utility deposits, short or medium term rental assistance. The rental assistance will be based on the financial needs of the clients and will be gradually reduced to step down the reliance on the rental assistance. Clients will also receive case management.

ESG-Funded Projects (FY 2012 Funding)

IDIS #TBD San Diego Housing Commission (SDHC) – Rapid Re-Housing Program (\$147,000 ESG): This program assists and individuals find placement into permanent housing through the provision of financial assistance (security and utility deposits). The target population consists of those recipients of VASH vouchers or Sponsor Based Vouchers.

HOME-Funded Projects (FY 2014 Funding)

Multiple IDIS #TBD San Diego Housing Commission – Community Housing Development Organizations (\$675,000): Fifteen percent of the total HOME allocation for FY 2014 will be set-aside to assist CHDOs acquire, rehabilitate, or develop affordable rental housing for households earning 80 percent or less of area median income.

Multiple IDIS #TBD San Diego Housing Commission – Housing Production Program (\$1,343,868): HOME funds will assist in the acquisition, rehabilitation, and/or new development of affordable rental housing. Combined with the CHDO funding described above, a total of approximately 30 HOME-assisted dwelling units will be available for low-income households.

Multiple IDIS #TBD	San Diego Housing Commission – First-Time Homebuyer Program (\$2,276,976): In FY 2014, approximately 42 first-time homebuyers will be assisted with \$1,500,000 in HOME funds. The funds help to provide shared appreciation, interest deferred loans, and down payment and closing cost assistance grants. The average income of families utilizing the HOME funding will be 60 percent of the area median income.
Multiple IDIS #TBD	San Diego Housing Commission – Owner-Occupied Housing Rehabilitation (\$429,156): HOME funds will provide housing rehabilitation for approximately 33 low-income owner-occupied households earning up to 80 percent of the area median income.

HOME-Funded Projects (FY 2013 Funding)

Multiple IDIS #TBD	San Diego Housing Commission – Tenant-Based Rental Assistance (\$300,000): Three hundred thousand dollars (\$300,000) in FY 2013 HOME funds will be committed to continue to provide tenant-based rental assistance vouchers to approximately 30 individuals and families with children.
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HOPWA-Funded Projects

IDIS #TBD	Being Alive San Diego – Information and Referral Program (\$92,700): Funding for a Housing Information and Referral Services program that provides information regarding available and affordable housing that meets the needs of people with special needs, housing options for those living with HIV/AIDS with co-occurring disorders, vacancies, application procedures and contact information for housing providers and comprehensive housing plans for persons living with HIV/AIDS to maintain housing, prevent homelessness and return unsheltered persons living with HIV/AIDS to suitable housing. It is expected that during FY 2014, 9,000 contacts for information and referrals will be made via walk-ins, telephone calls, and website hits.
IDIS #TBD	Townspeople – Housing Operations (\$51,000): Funding for housing operations of four permanent housing units at Wilson Avenue Apartments, three permanent units at 51 st Street Apartments and five permanent housing units at 34 th Street.
IDIS #TBD	St. Vincent de Paul Village, Inc. – Josue Homes I, II, III, IV, V & VI (\$599,017): Funding for operations for a total of 44 beds in a transitional housing program for consumers who are ambulatory and self-sufficient and for recovering substance abusers and recovering substance abusers who have mental illness.
IDIS #TBD	Stepping Stone of San Diego, Inc. – Central Avenue Sober Living Transitional Housing (\$102,180): Stepping Stone of San Diego provides 14 beds through its Central Avenue Residential Recovery Group Program. Services include group facilitation, individual one-on-ones, staff supervision, and crisis intervention.

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- IDIS #TBD Stepping Stone of San Diego, Inc. – Enya House (\$168,057):** Funding for 17 beds in a transitional housing program for consumers who have 60 days of continuous sobriety and recovering substance abusers and recovering substance abusers who have mental illness.
- IDIS #TBD South Bay Community Services – Residential Services Coordinator (\$26,419):** Funding for a residential services coordinator to assist residents of 12 units at La Posada Apartments in maintaining stable housing. The residential service coordinator acts as a liaison between residents, case management, and property management to address any issues that may threaten the residents’ housing stability.
- IDIS #TBD Mama’s Kitchen, Inc. – HOPWA Nutrition Project (\$159,500):** Funding for a HOPWA Nutrition Project that provides home-delivered meals to 190 persons who are HIV symptomatic or living with AIDS and who are not eligible to receive meals under any other program.
- IDIS #TBD Fraternity House, Inc. – Michaelle House (\$209,507):** Funding for twelve beds at Fraternity House, a Licensed Residential Care Home, for consumers who need 24-hour comprehensive care.
- IDIS #TBD Fraternity House, Inc. – Fraternity House (\$172,450):** Funding for eight beds at Fraternity House, a Licensed Residential Care Home, for consumers who need 24-hour comprehensive care.
- IDIS #TBD County of San Diego Health and Human Services Agency – Case Management Program (\$252,350):** Funding for a Case Management Program sponsored by the County of San Diego Health and Human Services Agency – HIV, STD, and Hepatitis Branch. The program provides intensive case management and supportive services to 100 persons who are homeless and agree to work on substance abuse issues.
- IDIS #TBD Townspeople – Emergency Housing (\$105,500):** Funding for emergency housing in the form of hotel/motel vouchers to assist 45 persons for up to 21 days.
- IDIS #TBD Community HousingWorks – Residential Services Coordinator (\$32,059):** Funding for a residential services coordinator to assist residents of 14 units at Marisol and Old Grove apartments in maintaining stable housing. The residential service coordinator acts as a liaison between residents, case management, and property management to address any issues that may threaten the residents’ housing stability.
- IDIS #TBD County of San Diego Housing and Community Development Department – Tenant-Based Rental Assistance Program (\$891,234):** Funding for a HOPWA tenant-based rental assistant program, which provides rent subsidies/vouchers for up to 80 consumers.
- IDIS #TBD Being Alive San Diego – Helping Hands Moving Services Program (\$59,560):** Funding for a moving services program to assist 78 households in an effort to promote housing stability. Services range from completely moving a participant to a new location to providing materials required, such as boxes and packing tape.
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